

Paris City Commission
Commission Chambers
Paris, Kentucky
May 22, 2018

The Paris City Commission met in a regular session at 9:00 a.m. on Tuesday, May 22, 2018.

Mayor, Michael Thornton, called the meeting to order and the Pledge of Allegiance was recited.

Assistant City Manager, Mike Withrow conducted roll call.

Present: Mayor, Michael Thornton, Commissioner, Wallis Brooks, Commissioner, Michael Kendall, Commissioner, Matt Perraut.

Others in Attendance City Manager, Daron Jordan, City Attorney, Bryan Beaman, CPA, Brad Oberlander.

Upon determining a quorum was present for the transaction of business, City Manager, Daron Jordan proceeded to conduct the meeting.

Approve Minutes: Motion by Brooks, seconded by Perraut, approving minutes of May 8, 2018 regular meeting. Motion carried by roll call vote of 5-0 with Kendall, Gray, Brooks, Perraut and Thornton voting aye.

Public Comment:

Jimmy Brannon requested permission for street closure at the Industrial Park on Friday July 13, 2018 for the Stray Dog Strut 5K.

Motion by Mayor, Thornton, seconded by Kendall approving street closure at the Industrial Park from 7:00 p.m. – 9:00 p.m. on Friday, July 13, 2018 for the Strat Dog Strut 5K. Motion carried by roll call vote of 5-0 with Kendall, Gray, Brooks, Perraut and Thornton voting aye.

Old Business

Bryan Beaman stated once the Park and Recreation agreement is signed by The City of Paris and The Fiscal Court the agreement is filed with the Department of Local Government. Per the agreement the City will have 3 appointments to the board.

Motion by Kendall, seconded by Perraut, approving the recommendation to accept Rumpke’s proposal as presented to expand sanitation and recycling services to residents and businesses. Motion carried by roll call vote of 4-0 with Kendall, Brooks, Perraut and Thornton voting aye. Gray abstained.

Daron Jordan presented recommendation of fleet leasing and management services thru Enterprise Fleet Management. It was decided that Brad Oberlander will complete a cost analysis comparison of purchasing vehicles vs leasing and present at the next meeting.

New Business

Daron Jordan read the FY2018-2019 budget message into record.

FY 2018 – 2019 BUDGET MESSAGE AND DRAFT BUDGET

I am honored to present, for your consideration, the Fiscal Year 2018 – 2019 (FY ’19) operating budget for the City of Paris, KY. Our team worked long hours with the emphasis of maintaining a high level of service and being respectful that these are the public’s funds. Our continuous focus, while preparing this budget, was the preservation of long-term financial viability of the organization.

As part of the process in preparing the 2019 Fiscal Year budget, our team performed a comprehensive review of our operational expenses. In that review we looked at our current year activities, reviewed policies and procedures to help realize cost savings, forecasted short, medium, and long-term Capital Improvement needs, and evaluated staffing levels to ensure that we could meet service levels that our citizens deserve. We realized that during Fiscal Year 2018 we had some major accomplishments, fell short in reaching some goals, and continued to provide a high level of service to the residents of Paris and Bourbon County. Following is a brief synopsis of FY ’18.

Year in Review:

I believe that two of our biggest accomplishments, during FY ’18, were the realization of a debt free General Fund and our ability to complete nearly **One Million Dollars** in large-scale capital projects without incurring any additional debt in either the General or Combined Utilities Funds.

Included in those Capital Projects were:

- Completion of Electrical Substation
- Roof Replacement on City Hall
- Replacement of new Belt Filter Press for the Wastewater Collection Department
- New Police Department Vehicles
- Replacement and refurbishing of filtration system at Water Plant
- Purchase of new building for the Electric Distribution Department
- Over \$200,000 spent on Street Resurfacing

Also, during this past Fiscal Year, we undertook an overhaul of our employee pay classification scale that raised the minimum starting pay to \$11.00 an hour for all full-time employees. This plan increased our competitiveness in the market place and extended the ability for employees to view the City as offering a career and not just a job. We did this while still being able to incentivize employees to obtain additional certifications, provide medical, dental, and life insurance policies, provide the choice between an employer contribution into a Health Savings Account or the use of an employer paid offsite medical clinic, and retain pay incentives for longevity.

This past year the City also continued to provide funding to external agencies, provided free rent, water, and electric to agencies such as the Chamber, Tourism, CASA, Planning & Zoning, and the Economic Development Authority. We also continued to allow the use of City Hall for community meetings free of charge. Our team continued providing services like traffic control and security, stringing of lights and banners, and street and sidewalk clearing for numerous community events without billing for these services.

This past year also saw our team face several challenges, some which we continue to address. We continue to work towards solutions that address the issues of illegal drug sales, slum and blighted properties, high water loss ratios, theft of utility services, and the increasing costs of providing EMS and 911 services against the backdrop of dwindling reimbursement from “fees for service.”

I am very proud to be part of a team that celebrates our success but also recognizes our challenges and remains committed to finding cost effective solutions. Part of that commitment is to work within the fiscal constraints of a budget.

The Fiscal Year 2019 budget, as presented, is fiscally responsible, remains balanced between revenues and expenditures, addresses continued fiscal pressures of participation in the KY Retirement System, realizes the need for long-term financial solvency of E911 and EMS, and provides funding for community priorities.

Our team is to be commended as they were able to craft a budget for the FY '19 that fulfils all of the above and is done **without proposing an increase in the current tax rates.**

Budget Overview:

This budget embraces the theology of a commitment to be good stewards of public funds and encompasses the central fiscal practice of providing a budget that ensures expenses do not exceed revenues. With that in mind, here are some of the highlights of the City of Paris' 2018-2019 Fiscal Year Budget:

- Budgeted expenditures in General Fund increase by only \$22,075 over the approved FY '18 budget
- \$1,654,000 revenue reduction in Combined Utility Fund (primarily due to savings passed on directly to customers with switch from KY Utilities to AMP for power purchase)
- Reduction in the transfer from the Combined Utility Fund to the General Fund (otherwise known as Payment In Lieu of Taxes) from \$585,000 to \$450,000
- Allocation of over \$600,000 towards major Capital Improvement Projects of which \$200,000 is dedicated to street resurfacing
- Increased employer contribution of employee retirement benefit of about \$150,000
- Continued offering either a Health Savings Account contribution or a wellness clinic physician for all employees at no cost to the employee
- Reduction in the rate of the City's workers Comp premium from previous years through a concerted effort to focus on employee safety
- Funding allocated for outside agencies that provide services not offered by the City and that have a public benefit, while increasing our community's quality of life for our residents
- Inclusion of funds to address Slum & Blighted properties in the community

Budgetary Challenges:

The challenges faced in preparation of this budget were overshadowed by the hard work and effort of our team members. One of the biggest challenges that the staff faced was having to prepare individual departmental budgets with the uncertainty in Frankfort related to the state budget and the amount of our employer share of the employee retirement benefit under CERS. Although we received limited relief with a phase-in of the CERS contribution, the City must begin to plan for an annual increase in employer paid retirement benefits of roughly \$150,000 annually for the next four Fiscal Years.

Another challenge that must be addressed is the need for continued increasing financial support to keep EMS and E911 solvent. For EMS the contribution by the City has increased \$133,600 since 2016. Although to a much lesser degree, the City has also had to increase funding to E911 by \$42,000 since 2013. The total combined contribution to these funds in the proposed budget is \$622,000.

Operational Opportunities:

Our team is constantly looking for operational opportunities to reduce operational costs while strengthening the city's financial position for long-term growth and increased service to the community. Some of these identified opportunities include:

- Continued and concerted effort on employee safety & wellness
- Evaluation of existing investment policies that favor low risk investing
- Formation of community partnerships that result in economies of scale
- Continue to promote Economic Growth through strategic partnerships and appropriate incentive offerings
- Focus on paying down existing Combined Utility long-term debt at an accelerated rate
- Continued progression towards a six-month reserve of operational expenses in the general fund to withstand any unforeseen downturn in the economy or major capital expenses
- Refocused efforts to address slum, blighted, and abandoned property and repurpose the property in a manner to be an active contributor to the property tax base

Final Summary:

When reviewing the attached budget, it should be apparent why I have publicly referred to it as a “Ramen Noodle” budget.

Like Ramen Noodles, the budget provides sustenance while being respectful of limited finances. I do believe it to be a fair representation of our estimated revenues, and expenses, and affords our team the ability to continue offering a high level of service without using existing reserves.

Our team members continue to work hard to maximize the resources in which we are entrusted and do so while providing the necessary services to the community that result in an increased quality of life over similar communities our size. Again, I must commend our team's commitment to the challenge of fiscal responsibility.

Therefore, it is my recommendation that the Commission take the following actions:

1. Review the proposed draft budget and provide direction to staff regarding any adjustments, or modifications, that should be made to the budget prior to adopting the final FY 2018-2019 budget; and
2. Schedule the final budget adoption to take place during the regular Commission meeting on June 12th, 2018.

Respectfully Submitted,
Daron E. Jordan, CEcD
City Manager

First Reading of an Ordinance was read by Daron Jordan adopting the City of Paris Fiscal Year July 1, 2018 thru June 30, 2019 annual budget. Second reading will be at the next scheduled meeting.

Commissioner Brooks exited the meeting at 9:30 a.m.

Motion by Kendall, seconded by Perraut authorizing the Mayor to sign a 2018 Kentucky 911 Services Board Grant Application for \$ 105,000 with a 10% Grant match to be paid by E911. Motion carried by roll call vote of 4-0 with Kendall, Gray, Perraut and Thornton voting aye.

Motion by Kendall, seconded by Perraut, approving the surplus of computers. Motion carried by roll call vote of 4-0 with Kendall, Gray, Perraut and Thornton voting aye.

Gateway BX4370-UR10	1	N/A	DTGE9AA001303051BA9200	Sold by Sealed Bids
Gateway DX4860-UR308	1	N/A	DTGEDAA0013010100B630C	Sold by Sealed Bids
Gateway E4100	1	N/A	32993746	Sold by Sealed Bids
Gateway MDW 500XL	1	N/A	31587545	Sold by Sealed Bids
Panasonic CF-30FQK55AM	1	N/A	8GKSB72082	Transfer to Another Governmental Agency
Panasonic CF-30FQK55AM	1	N/A	8GKSB63190	Transfer to Another Governmental Agency
Panasonic CF-30FQK55AM	1	N/A	8DKSA29251	Transfer to Another Governmental Agency
Panasonic CF-30FQK55AM	1	N/A	8FKSA47191	Transfer to Another Governmental Agency
Panasonic CF-30FQK55AM	1	N/A	8FKSA44878	Transfer to Another Governmental Agency
Panasonic CF-30FQK55AM	1	N/A	8FKSA49012	Transfer to Another Governmental Agency
Panasonic CF-30FQK55AM	1	N/A	8EKSA36372	Transfer to Another Governmental Agency
Panasonic CF-30FQK55AM	1	N/A	8FKSA44592	Transfer to Another Governmental Agency
Panasonic CF-30FQK55AM	1	N/A	8EKSA40945	Transfer to Another Governmental Agency
Panasonic CF-30FQK55AM	1	N/A	8GKSA63567	Transfer to Another Governmental Agency
Panasonic CF-30FQK55AM	1	N/A	8EKSA34798	Transfer to Another Governmental Agency
Panasonic CF-30FQK55AM	1	N/A	8FKSA51782	Transfer to Another Governmental Agency
Panasonic CF-30FQK55AM	1	N/A	8FKSA49045	Transfer to Another Governmental Agency
Panasonic CF-30FQK55AM	1	N/A	8EKSA32390	Transfer to Another Governmental Agency
Panasonic CF-30FQK55AM	1	N/A	8FKSA56274	Transfer to Another Governmental Agency
Panasonic CF-30FQK55AM	1	N/A	8EKSA32485	Transfer to Another Governmental Agency
Panasonic CF-30FQK55AM	1	N/A	8FKSA47999	Transfer to Another Governmental Agency
Panasonic CF-30FQK55AM	1	N/A	8GKSC16628	Transfer to Another Governmental Agency
Panasonic CF-30FQK55AM	1	N/A	8EKSA37815	Transfer to Another Governmental Agency
Panasonic CF-30FQK55AM	1	N/A	8GKSB63618	Transfer to Another Governmental Agency

Motorola ML900	1	Independence Communications	343HHL0141	Sold by Sealed Bids
Motorola ML900	1	Independence Communications	3433FL1044	Sold by Sealed Bids
Motorola ML910	1	Independence Communications	3433JS0169	Sold by Sealed Bids
Motorola ML900	1	Independence Communications	3433FN0406	Sold by Sealed Bids
Motorola ML900	1	Independence Communications	3433FL1021	Sold by Sealed Bids
Motorola ML900	1	Independence Communications	3433FL1080	Sold by Sealed Bids
Motorola ML900	1	Independence Communications	3433FN0130	Sold by Sealed Bids
Motorola ML900	1	Independence Communications	3433FL1075	Sold by Sealed Bids
Motorola ML900	1	Independence Communications	3433FL1051	Sold by Sealed Bids
Motorola ML900	1	Independence Communications	3433FL1070	Sold by Sealed Bids
Motorola ML900	1	Independence Communications	343HHL0017	Sold by Sealed Bids
Motorola ML900	1	Independence Communications	343HHL0115	Sold by Sealed Bids
Motorola ML900	1	Independence Communications	3433GG0086	Sold by Sealed Bids
Motorola ML900	1	Independence Communications	343HHL0117	Sold by Sealed Bids
Motorola ML900	1	Independence Communications	343HHL0130	Sold by Sealed Bids
Motorola ML900	1	Independence Communications	343HHL0125	Sold by Sealed Bids
Motorola ML900	1	Independence Communications	3433FN0087	Sold by Sealed Bids
Motorola ML900	1	Independence Communications	3433FL1060	Sold by Sealed Bids
Motorola ML900	1	Independence Communications	3433FL1039	Sold by Sealed Bids
Motorola ML900	1	Independence Communications	3433FL1078	Sold by Sealed Bids
Motorola ML900	1	Independence Communications	343HHL0133	Sold by Sealed Bids
Motorola ML900	1	Independence Communications	343HHL0013	Sold by Sealed Bids
Motorola ML900	1	Independence Communications	343HHL0050	Sold by Sealed Bids
Motorola ML900	1	Independence Communications	3433FN0052	Sold by Sealed Bids
Motorola ML900	1	Independence Communications	3433FL1036	Sold by Sealed Bids

Dell Latitude D630	1	N/A	CN-OKU184-12961-893-2108	Sold by Sealed Bids
Dell Latitude D630	1	N/A	CN-OKU184-12961-7AC-G38C	Sold by Sealed Bids
Dell Latitude D630	1	N/A	CN-OJK187-12961-6DB-2368S	Sold by Sealed Bids
HP ProBook 4530	1	N/A	CNU2150WPY	Sold by Sealed Bids
Sony VAIO VGN-NR430E	1	N/A	CXSMM01BRD02D330	Sold by Sealed Bids
Toshiba Satellite	1	N/A	ACN001 320 421 Z218	Sold by Sealed Bids
HP Pavilion DV6009wm	1	N/A	CNF7453ZBW	Sold by Sealed Bids
Compaq Presario	1	N/A	CNG8014F5P	Sold by Sealed Bids
Dell Optiplex 780	1	N/A	DZP68P1-30456768133	Sold by Sealed Bids
Dell Optiplex 780	1	N/A	957B3M1-19905647113	Sold by Sealed Bids
Dell Optiplex 780	1	N/A	16P09P1-2581582357	Sold by Sealed Bids
Dell Optiplex 780	1	N/A	CBDY8P1-26809948649	Sold by Sealed Bids
Dell Optiplex 760	1	N/A	7RY4TH1-16927394869	Sold by Sealed Bids
Dell Optiplex 745	1	N/A	FOYRHD1-32710124197	Sold by Sealed Bids
Dell Optiplex GX620	1	N/A	DOVX8B1-28888010881	Sold by Sealed Bids
Dell Optiplex GX620	1	N/A	JR1N9B1-42994215901	Sold by Sealed Bids
Dell Optiplex 960	1	N/A	7014L1	Sold by Sealed Bids
Dell Dimension 4550	1	N/A	GH8S221	Sold by Sealed Bids
Dell Inspiron	1	N/A	551VG02-11189389250	Sold by Sealed Bids
Acer Aspire AX1430G-UW30P	1	N/A	X16-96072	Sold by Sealed Bids
Acer Aspire AX3400G-U4802	1	N/A	PTSF5020011090	Sold by Sealed Bids
Acer Aspire 512LR	1	N/A	HLZV55LA-ASP-DT	Sold by Sealed Bids
HP M8200n	1	N/A	CN37430L2B	Sold by Sealed Bids
HP 8400f	1	N/A	MXX8090X7Z	Sold by Sealed Bids
HP Pavilion	1	N/A	CNH6080BRM	Sold by Sealed Bids

Motion by Mayor, Thornton seconded by Kendall, authorizing a public hearing to be held for resubmission for the CDBG grant for the Fire Department. Motion carried by roll call vote of 4-0 with Kendall, Gray, Perraut and Thornton voting aye.

Financial Business

Motion by Gray, seconded by Perraut, approving April financials as presented. General Fund Revenue over Expenditures \$ 538,302 and Utility Fund \$ 538,957. Motion carried by roll call vote of 4-0 with Kendall, Gray, Perraut and Thornton voting aye.

Motion by Gray, seconded by Perraut, approving payment of invoices as presented. Motion carried by roll call of 4-0 with Kendall, Perraut and Thornton voting aye.

General Fund:

VENDOR NAME	AMOUNT	DESCRIPTION OF PURCHASE
AMERICA'S BRAVEST EQUIPMENT	\$ 1,060.12	TECHNICAL SUPPLIES - FIRE DEPARTMENT
AUTOZONE	\$ 22.77	VEHICLE PARTS - CITY MANAGER/BUILDING
	\$ 359.65	VEHICLE MAINTENANCE - POLICE DEPARTMENT
AT&T - 5019	\$ 1,198.77	COMMUNICATIONS - ALL GF DEPARTMENTS
BLUEGRASS KESCO	\$ 200.00	CONTRACT SERVICES - CITY MANAGER/BUILDING
BLUEGRASS OFFICE SYSTEMS INC	\$ 30.00	EQUIPMENT MAINTENANCE - CITY MANAGER/BUILDING
BOURBON COUNTY FISCAL COURT	\$ 1,398.66	COMMUNITY PROMOTION - COMMISSION
CENTRAL KENTUCKY QUICKLUBE	\$ 168.81	VEHICLE MAINTENANCE - POLICE DEPARTMENT
CHAMBER OF COMMERCE	\$ 2,166.63	MAY CONTRIBUTION - GENERAL FUND
CHRYSLER DODGE JEEP RAM	\$ 271.27	VEHICLE MAINTENANCE - POLICE DEPARTMENT
CINTAS CORPORATION	\$ 558.20	UNIFORMS - ALL GF DEPARTMENTS
CITIZEN ADVERTISER	\$ 44.00	ADVERTISING - STREET DEPARTMENT
CITY OF PARIS	\$ 7,691.30	UTILITIES - ALL GF DEPARTMENTS
COCKRELL'S AUTO CENTER	\$ 1,166.55	VEHICLE MAINTENANCE - STREET DEPARTMENT
COLUMBIA GAS OF KENTUCKY	\$ 1,397.46	UTILITIES - FIRE DEPARTMENT & CITY MANAGER/BUILDING
	\$ 28.01	UTILITIES - BARN
	\$ 382.55	UTILITIES - FIRE DEPARTMENT
COMPUTERAID	\$ 125.00	CONTRACT SERVICES - CLERK/TREASURER
DOUG FRENCH	\$ 2,795.00	CONTRACT SERVICES - CITY MANAGER/BUILDING
EADS HARDWARE	\$ 460.27	EQUIPMENT PARTS - FIRE DEPARTMENT
	\$ 35.94	OTHER MATERIALS/SUPPLIES - COMMISSION
	\$ 421.49	TECHNICAL SUPPLIES - STREET DEPARTMENT
	\$ 75.29	GRANT DISBURSEMENT - POLICE DEPARTMENT
FISTER WILLIAMS & OBERLANDER	\$ 3,495.00	PROFESSIONAL SERVICES - CITY MANAGER/BUILDING
GALLS INC	\$ 137.00	SAFETY CLOTHING/GEAR - FIRE DEPARTMENT
	\$ 162.00	SAFETY CLOTHING/GEAR - POLICE DEPARTMENT
HAMILTN-HINKLE PAVING	\$ 351.00	CONSTRUCTION MATERIALS - STREET DEPARTMENT
JOHN PRUITT (MECHANIC)	\$ 532.00	VEHICLE MAINTENANCE - POLICE DEPARTMENT
JORDAN, DARON	\$ 995.92	REIMBURSE TRAVEL/MEALS - CITY MANAGER/BUILDING
KCCMA	\$ 200.00	18-19 DUES - CITY MANAGER/BUILDING
KOI	\$ 287.47	VEHICLE PARTS - FIRE DEPARTMENT
KENTUCKY UNIFORMS INC	\$ 249.99	SAFETY CLOTHING/GEAR - FIRE DEPARTMENT
KPHRA	\$ 350.00	TRAINING/EDUCATION - CITY MANAGER/BUILDING
L&W EMERGENCY EQUIPMENT INC	\$ 2,136.76	VEHICLE MAINTENANCE - POLICE DEPARTMENT
MARTIN'S SANITATION SERVICE	\$ 1,200.00	CONTRACT SERVICES - COMMISSION
MORTON, ERIN	\$ 124.00	REIMBURSE TRAVEL/MEALS - CITY MANAGER/BUILDING
OFFICE DEPOT CARD PLAN	\$ 139.95	OFFICE SUPPLIES - CITY MANAGER/BUILDING
O'REILLY AUTO PARTS	\$ 29.96	SPECIFIC SUPPLIES - FIRE DEPARTMENT
PARIS-BOURBON COUNTY EMS	\$ 31,250.00	MAY CONTRIBUTION - GENERAL FUND

PARIS-BOURBON COUNTY E911	\$ 17,500.00	MAY CONTRIBUTION - GENERAL FUND
PARIS-BOURBON COUNTY EDA	\$ 3,000.00	MAY CONTRIBUTION - GENERAL FUND
PARIS-BOURBON COUNTY TOURISM	\$ 1,717.55	APRIL ROOM TAX - GENERAL FUND
RILEY OIL COMPANY	\$ 8,774.75	GAS & DIESEL - ALL GF DEPARTMENTS
ROEDING INSURANCE GROUP	\$ 3,204.49	PROFESSIONAL SERVICES - CITY MANAGER/BUILDING
SHRED-IT USA	\$ 51.00	CONTRACT SERVICES - CITY MANAGER/BUILDING
SOUTHERN COMMUNICATIONS INC	\$ 478.80	TECHNICAL SUPPLIES - FIRE DEPARTMENT
STANDARD BUSINESS MACHINES	\$ 60.93	EQUIPMENT MAINTENANCFE - CITY MANAGER/BUILDING
STAPLES BUSINESS CREDIT	\$ 43.99	OFFICE SUPPLIES - CITY MANAGER/BUILDING
STURGILL TURNER BARKER & MALONEY	\$ 3,126.50	PROFESSIONAL SERVICES - CITY MANAGER/BUILDING
TRACTOR SUPPLY	\$ 339.96	TECHNICAL SUPPLIES - STREET DEPARTMENT
UNIFIRST CORPORATION	\$ 48.99	UNIFORM SERVICE - STREET DEPARTMENT
US BANK EQUIPMENT FINANCE	\$ 182.20	CONTRACT SERVICES - POLICE DEPARTMENT
VERIZON WIRELESS	\$ 1,673.60	COMMUNICATIONS - ALL GF DEPARTMENTS
YOUTH BASEBALL OF PARIS LLC	\$ 9,250.00	MAY CONTRIBUTION - GENERAL FUND
TOTAL:	\$ 113,151.55	

Utility Fund

VENDOR NAME	AMOUNT	DESCRIPTION OF PURCHASE
ADVANCE AUTO PARTS	\$ 14.24	VEHICLE PARTS - SANITATION
AMERICAN DEVELOPMENT CORP	\$ 1,845.00	TREATMENT CHEMICALS - WATER PLANT
AMERICAN INDUSTRIES INC	\$ 260.88	SPECIFIC SUPPLIES - WATER DISTRIBUTION
AMERICAN MUNICIPAL POWER INC	\$ 167,741.49	POWER PURCHASE - POWER PROD
ASHLEY WOOLUMS	\$ 78.37	REIMBURSE UTILITY DEPOSIT - UTILITY FUND
AT&T - 5019	\$ 149.88	COMMUNICATIONS - ALL UF DEPT
AUTOZONE	\$ 30.98	VEHICLE PARTS - ELECTRIC DIST
BRENNTAG MIDSOUTH	\$ 2,849.00	TREATMENT CHEMICALS - WATER PLANT & WWTP
BROWNSTOWN ELECTRIC SUPPLY	\$ 4,200.00	LED LIGHTS - ELECTRIC DISTRIBUTION
CCP INDUSTRIES	\$ 45.59	CLEANING SUPPLIES - WATER PLANT
CHEMSEARCH	\$ 190.00	TREATMENT CHEMICALS - WWTP
CINTAS CORPORATION	\$ 1,364.80	UNIFORM SERVICE - ALL UF DEPARTMENTS
CI THORNBURG COMPANY INC	\$ 2,406.02	TREATMENT CHEMICALS - WATER PLANT
CITIZEN ADVERTISER	\$ 88.00	ADVERTISING - WWTP
CITY OF PARIS	\$ 16,048.43	UTILITIES - ALL UF DEPARTMENTS
CITY OF PARIS	\$ 48,750.00	PAYMENT IN LIEU OF TAXES - UTILITY FUND
COLUMBIA GAS	\$ 694.69	UTILITIES - WWTP
	\$ 28.02	UTILITIES - ELECTRIC DISTRIBUTION
	\$ 28.02	UTILITIES - WATER DISTRIBUTION
	\$ 87.86	UTIITIES - RECYCLING CENTER
	\$ 208.13	UTILITIES - SANITATION
CUSTOM METALWORKS	\$ 103.35	EQUIPMENT PARTS - SANITATION
CUTBERTO CASTILLO	\$ 18.38	REIMBURSE UTILITY DEPOSIT - UTILITY FUND
DAYS ESCOBAR	\$ 79.73	REIMBURSE UTILITY DEPOSIT - UTILITY FUND
DOYLE, BILLY	\$ 68.90	REIMBURSE EQUIPMENT PARTS - WWTP
EADS HARDWARE	\$ 23.98	CONSTRUCTION MATERIALS - SANITATION
	\$ 33.72	EQUIPMENT PARTS - WATER PLANT
	\$ 335.87	BUILDING MAINTENANCE - POWER PROD
	\$ 97.27	SMALL TOOLS - ELECTRIC DISTRIBUTION
	\$ 25.63	TECHNICAL SUPPLIES - WATER DISTRIBUTION
	\$ 170.31	EQUIPMENT PARTS - WWTP
FASTENAL COMPANY	\$ 38.21	SPECIFIC SUPPLIES - WATER DISTRIBUTION
	\$ 199.99	POWER TOOLS - POWER PRODUCTION
FERGUSON ENTERPRISES INC	\$ 105.28	EQUIPMENT PARTSW - WWTP
FIFTH THIRD BANK	\$ 53.30	REIMBURSE UTILITY DEPOSIT - UTILITY FUND
FISTER WILLIAMS & OBERLANDER	\$ 2,777.72	CONTRACT SERVICES - UTILITY ADMINISTRATION
GREAT AMERICA FINANCIAL SERVICES	\$ 69.17	POSTAGE - UTILITY ADMINISTRATION
GULBRANDSEN TECHNOLOGIES INC	\$ 5,386.85	TREATMENT CHEMICALS - WATER PLANT
HAYES PIPE SUPPLY INC	\$ 1,685.95	SPECIFIC SUPPLIES - WATER DISTRIBUTION
JACQUELINE BRUMLEY	\$ 66.42	REIMBURSE UTILITY DEPOSIT - UTILITY FUND
JOHNYA EARLYWINE	\$ 29.75	REIMBURSE UTILITY DEPOSIT - UTILITY FUND
JULIE SHOULTZ	\$ 17.93	REIMBURSE UTILITY DEPOSIT - UTILITY FUND
KAITLIN JOHNSON	\$ 67.08	REIMBURSE UTILITY DEPOSIT - UTILITY FUND
KENTUCKY MOTORS	\$ 59.12	VEHICLE PARTS - WATER DISTRIBUTION
	\$ 125.98	EQUIPMENT PARTS - WWTP
	\$ 79.68	VEHICLE PARTS - SANITATION
	\$ 72.34	VEHICLE PARTS - WATER PLANT

	\$ 29.45	VEHICLE PARTS - WATER DISTRIBUTION
	\$ 17.89	CLEANING SUPPLIES - POWER PRODUCTION
KYMEA	\$ 13,659.29	POWER PURCHASE - POWER PRODUCTION
KENTUCKY STATE TREASURER	\$ 31,176.34	APRIL SALES/SCHOOL TAX - UTILITY FUND
KENTUCKY UNDERGROUND PROTECTION	\$ 151.50	CONTRACT SERVICES - UTILITY ADMIN
KENTUCKY UTILITIES	\$ 25,771.17	UTILITIES - TRUE-UP - POWER PRODUCTION
LOWE'S BUSINESS CREDIT CARD	\$ 412.48	POWER TOOLS - WWTP
MARTIN'S SANITATION SERVICE	\$ 75.00	CONTRACT SERVICES - ELECTRIC DISTRIBUTION
MASTIN'S CHEVRON SERVICE	\$ 411.00	VEHICLE MAINTENANCE - WWTP
MICROLOGY LABORATORIES	\$ 283.98	TECHNICAL SUPPLIS - WATER PLANT
NEPTUNE EQUIPMENT CO	\$ 10,260.50	SPECIFIC SUPPLIES - WATER DISTRIBUTION
OFFICE DEPOT	\$ 150.89	OFFICE SUPPLIES - WWTP
	\$ 139.95	OFFICE SUPPLIES - UTILITY ADMINISTRATION
PARTSMASTER	\$ 210.90	OILS & LUBRICANTS - WWTP
PATTERSON & DEWAR	\$ 22,586.54	SCADA PROFESSIONAL SERVICES - ELECTRIC DIST
PHILLIP HURST	\$ 23.01	REIMBURSE UTILITY DEPOSIT - UTILITY FUND
REMEL INC	\$ 500.55	LAB TESTING - WATER PLANT
RILEY OIL COMPANY	\$ 5,547.56	GAS/DIESEL - ALL UF DEPARTMENTS
ROBERT THOMAS	\$ 63.40	REIMBURSE UTILITY DEPOSIT - UTILITY FUND
ROBERTS HEAVY DUTY TOWING INC	\$ 180.00	VEHICLE MAINTENANCE - SANITATION
RUMPKE	\$ 31,955.41	TRASH REMOVAL - SANITATION
	\$ 8,751.56	SLUDGE REMOVAL - WWTP
SARAH STURGEON	\$ 76.99	REIMBURSE UTILITY DEPOSIT - UTILITY FUND
SHRED-IT USA	\$ 17.00	CONTRACT SERVICES - UTILITY ADMINISTRATION
SOUTHERN STATES	\$ 45.58	OPERATING FUEL - RECYCLING CENTER
	\$ 183.00	TECHNICAL SUPPLIS - WWTP
STANDARD BUSINESS MACHINES	\$ 60.93	CONTRACT SERVICES - UTILITY ADMINISTRATION
STURGILL TURNER BARKER & MOLONEY	\$ 906.50	PROFESSIONAL SERVICES - UTILITY ADMINISTRATION
SPARKMAN, AARON	\$ 100.00	REIMBURSE SAFETY BOOTS - ELECTRIC DIST
TIME WARNER CABLE	\$ 159.95	COMMUNICATIONS - ELECTRIC DISTRIBUTION
	\$ 99.99	COMMUNICATIONS - WATER PLANT
	\$ 199.99	COMMUNICATIONS - WWTP
TRACTOR SUPPLY	\$ 50.04	EQUIPMENT MAINTENANCE - WATER PLANT
TRAVIS BROCK	\$ 50.72	REIMBURSE UTILITY DEPOSIT - UTILITY FUND
TRAVIS MCGLOTHIN	\$ 58.97	REIMBURSE UTILITY DEPOSIT - UTILITY FUND
US DEPT OF ENERGY	\$ 6,191.15	POWER PURCHASE - POWER PROD
USA BLUEBOOK	\$ 431.15	TECHNICAL SUPPLIES - WATER PLANT
UNIFIRST CORPORATION	\$ 192.14	UNIFORM SERVICE - ALL UF DEPT
TOTAL	\$ 420,083.78	

Brad Oberlander presented outstanding accounts payable with General Fund outstanding balance of \$ 9,749.46 and Utility Fund \$ 21,607.65.

Staff Reports

Planning & Zoning Administrator, Andrea Pompei Lacy

- Announced Planning and Zoning received an award from the American Planning Association Kentucky Chapter for an Outstanding student project award for a joint project with the Paris-Bourbon County Joint Planning office and the University of Cincinnati School of Planning.

Chamber of Commerce & Tourism Commission, Debra Hamelback

- Youth Leadership will be recognized for their participation next week. 15 students from Bourbon and 18 students from Paris.
- June 11th at 6:00 p.m. is the Mustard Seed Hill tour in Millersburg.
- Reported 15 businesses attended the Chanel 36's Chris Pugh presentation on social media hints and tips at the library.
- Thursday, May 17th was Safety in the Workplace lunch and learn with Kevin Willoughby was a success.
- Flowers and Plants along Main Street were donated by Color Point.

EDA Director, Gordon Wilson

- EDA board approved funding for drone video marketing.
- Legacy Group ground breaking will be scheduled soon.

Superintendent, Mike Smith

- Cypress Street resurfacing will start soon.

Mayor Thornton requested Mike Smith clean out the ditch on 2nd street extended so rain water does not pool in front of homes.

City Manager, Daron Jordan

- Expressed appreciation to Debra Hamelback, Andrea Lacy and the entire City of Paris Team for their hard work and dedication to the community.

Commissioner, Mike Kendall

- Inquired about water loss and if we are working with a contractor. Mike Withrow stated the City is working with HMB and the City doing hydrant testing while doing testing it is difficult to calculate.
- Inquired about Subdivision regulations. Mike Withrow stated the regulations have been sent over for legal review.

Commissioner, Gray

- Inquired about July 4th fireworks. Daron Jordan stated the Fiscal Court was to publish an RFP. Once the bids are received and the amount is known the City will consider a community partnership with local businesses to help fund the event.
- Asked how the Youth Baseball program is going. Daron Jordan stated he had received one call because baseball practice was cancelled due to rain. Daron stated that the Earlywine's did purchase field dry and spread and then it rained again causing the cancellation.

Executive Session

Motion by Kendall, seconded by Perraut, to go into executive session to discuss potential sale of real property for which publicity at present stage might or would likely affect the value, per KRS 61.810(1)(b). Motion carried by roll call vote of 4-0 with Kendall, Gray, Perraut and Thornton voting aye at 10:20 a.m.

Motion by Perraut, seconded by Gray, to exit executive session and resume regular session. Motion carried by roll call vote of 4-0 with Kendall, Gray, Perraut and Thornton voting aye at 10:26 a.m.

Motion by Kendall, seconded by Perraut, to publish an RFP for Triangle Park and 10th Street property. Motion carried by roll call vote of 4-0 with Kendall, Gray, Perraut and Thornton voting aye at 10:27 a.m.

Adjourn

Motion by Mayor, Thornton, seconded by Kendall, to adjourn the meeting at 10:33 a.m. Motion carried by roll call vote of 4-0 with Kendall, Brooks, Perraut and Thornton voting aye.

Attest:

City Clerk/Treasurer, Stephanie Settles

Mayor, Michael Thornton